



Metro Manila Flood Management Project
2nd RAP Monitoring Report for the Vitas Pumping Station
March 7, 2022

I. BACKGROUND

In April 2021, the World Bank approved the revised Resettlement Action Plan (RAP) for the Informal Settler Families (ISFs) affected by rehabilitation of the Vitas Pumping Station under the Metro Manila Flood Management Project. The revised RAP covers 229 ISFs, 88 of which would be relocated to the resettlement site in San Jose del Monte, Bulacan developed by the Social Housing Finance Corporation (SHFC) and the remaining 141 ISFs to the resettlement site in Trece Martires, Cavite developed by the National Housing Authority (NHA).

This is the second monitoring report for the implementation of the revised RAP. All details of the resettlement of the ISFs are specified in the RAP which was disclosed in accordance with World Bank's OP 4.12 Involuntary Resettlement. This report needs to be read together with the revised RAP and the first monitoring report to fully understand the context and take-off point for the reporting.

II. RAP PROGRESS AND MONITORING

This report covers the month of January 1, 2022 to February 28, 2022. It must be noted that prior to the RAP approval in April 2021, the Consultant established the RAP Implementation Team in February 2021. The RAP Implementation Team has been responsible for coordinating or conducting various relocation preparatory activities described below:

1. Establishment of Local Help Desk at Brgy. 93, Tondo, Manila

The Team was requested to assess the requirements first before submitting to NHA. NHA provided the checklist and instructed the Team on the number of copies, including the original copies and other requirements depending on their civil status.

- a. Three copies, which includes 1 original and 2 photocopies; and
- b. If married, only the household head will submit all the requirements while for the cohabitation/live-in, both are required to submit the requirements.

The Team provided all the forms that they needed and brought printer for the copying. Due to their current situation, cost for the notary, requesting copy of PSA birth certificates and marriage contract, and NBI/Police Clearance were the requirements that burden them.

Hereunder are the requirements of NHA and their corresponding estimated cost:

Requirements	Particular	Estimated Cost	Remarks
<i>Family picture</i>			
<i>2 x 2 photos</i>			<i>Both partners for cohabitation</i>
<i>Birth Certificates</i>		<i>350.00</i>	<i>All Family Members</i>
<i>Marriage Contracts</i>		<i>350.00</i>	
<i>NBI/Police Clearance</i>		<i>170.00</i>	
<i>NHA Sworn Application</i>	<i>Notary</i>	<i>150.00</i>	
<i>Certificate of Employment</i>			
<i>Payslip</i>			
<i>Affidavit of Income</i>	<i>Notary</i>	<i>150.00</i>	
<i>Affidavit of Solo Parents</i>	<i>Notary</i>	<i>150.00</i>	
<i>Affidavit of Cohabitation</i>	<i>Notary</i>	<i>150.00</i>	<i>Both partners</i>
<i>Affidavit of Discrepancy</i>	<i>Notary</i>	<i>150.00</i>	
<i>Affidavit of Single Head</i>	<i>Notary</i>	<i>150.00</i>	

Example Computation for a Cohabitation with 2 children:

Requirements	Number	Unit Cost	Estimated Cost
<i>Birth Certificates</i>	<i>4</i>	<i>355.00</i>	<i>1420.00</i>
<i>Marriage Contracts</i>	<i>1</i>	<i>355.00</i>	<i>350.00</i>
<i>NBI/Police Clearance</i>	<i>2</i>	<i>170.00</i>	<i>340.00</i>
<i>NHA Sworn Application</i>	<i>2</i>	<i>150.00</i>	<i>300.00</i>
<i>Affidavit of Income</i>	<i>2</i>	<i>150.00</i>	<i>300.00</i>
<i>Affidavit of Cohabitation</i>	<i>2</i>	<i>150.00</i>	<i>300.00</i>
Total			3,010.00

Since majority of the ISFs are in co-habitation relationship, the above assumption shows that each ISFs need to have P3,010.00 to complete the requirements for subsequent approval. This amount is quite steep for the ISFs and DPWH observed that ISFs are very slow in accomplishing their requirements.

To help ISFs in completing the requirements, DPWH provided financial assistance during the submission of the NHA requirements paying their PSA birth and marriage certificates, and NBI clearances through the helpdesk. The team gathered their information for the registration, appointment schedule, and for subsequent payment through 7/11. Of the 229 ISFs, 69 have been provided assistance, where 37 ISFs for NBI clearance and 32 for PSA certificates.

Particular	NBI Clearance	PSA		Total
		Birth Certificates	Marriage Contract	
No. of ISFs	37	31	1	69
Total Cost	6,290	11,315	365	17,970

2. Memorandum of Agreement (MOA) between the Sending and Receiving LGUs
MOA between sending and receiving LGUs is the bottleneck for the issuance of entry pass for relocation. Comments from the concerned parties have been incorporated for finalization. To date, the said MOA has already been endorsed to the City of Manila council to give the Mayor's authority to sign the said MOA.
3. Memorandum of Agreement (MOA) for the downloading of funds to LGU
The final MOA has been endorsed to the Commission on Audit (COA) on February 7, 2022, and received their comments on their letter dated February 28, 2022. The said comments have been incorporated in the said MOA for signature.

Moreover, the total amount of the funds to be downloaded to the receiving LGU is detailed below:

Particular	Amount
<i>Livelihood Assistance for Skills Training for employment and micro-enterprises, starter kits, and securing clearances and permits for employment and micro-enterprises – 229 ISFs @ 15,000 each</i>	<i>3,435,000.00</i>
<i>Receiving LGU PPEs Sanitation Kit during relocation</i>	<i>30,000.00</i>
<i>CLRD and Social Services structures and start-up capital for income generating activities for PAFs</i>	<i>30,000,000.00</i>
<i>Provision of Assistance for the Honorarium for 3 years</i>	<i>4,200,000.00</i>
<i>Purchase of Dumptruck</i>	<i>2,500,000.00</i>
<i>Electrical Certification Permit @120/PAFs</i>	<i>27,480.00</i>
Total	40,192,480.00

Particular	Cost
<i>1. Honorarium for (3) safety and security personnel (peace and order) for 3 years</i>	<i>1,800,000.00</i>
<i>2. Honorarium for solid waste/materials recycling facility (MRF) operations for 3 years</i>	<i>1,500,000.00</i>
<i>3. Delivery of basic services:</i>	
<i>a. Healthcare – honoraria of (2) barangay health workers for 3 years</i>	<i>450,000.00</i>
<i>b. Education – honoraria of (2) day care workers for 3 years</i>	<i>450,000.00</i>
Total	4,200,000.00

4. Memorandum of Agreement (MOA) for the Disbursement of Financial Assistance to ISFs
This MOA is between DPWH and Land Bank of the Philippines (LBP). Currently, the said MOA has been revised based on the comments of LBP and transmitted to LBP for approval. The first batch of relocation will be a cash disbursement to ISFs and the succeeding will be disbursed by LBP to ISFs. Hereunder is the computation to be disbursed by DPWH through LBP to the ISFs:

Particular	Cost	1 st batch for relocations	MOA with LBP
		20 ISFs	
<i>1. Food Allowance at PhP 500.00 per PAF per day for 14 days quarantine</i>	<i>1,603,000.00</i>	<i>140,000.00</i>	<i>1,463,000.00</i>
<i>2. Health and Safety Kits for PAFs (PPEs, thermometers, disinfectant supplies, Vitamin C and paracetamol capsules) P1,027.51 per PAF</i>	<i>235,299.79</i>	<i>20,550.20</i>	<i>214,749.59</i>
<i>Transfer Assistance for Trucking, vehicle for PAFs and manpower assistance for vulnerable persons at P15,000.00 per PAF</i>	<i>3,435,000.00</i>	<i>300,000.00</i>	<i>3,135,000.00</i>
<i>Payment for utilities applications at P800 per PAF</i>	<i>183,200.00</i>	<i>16,000.00</i>	<i>167,200.00</i>
Total	5,456,499.79	476,550.20	4,979,949.59

5. Site Tripping

The first tripping was conducted on December 20, 2021, with follow-ups on January 27-29, 2022, which were participated by 81 ISFs. During the tripping, NHA and the developer conducted an orientation on the rules and regulations on how to avail the NHA housing program. It was also emphasized that the relocation site is a good place to live with their family, and with identified basic facilities nearby. The developer explained the complete unit model is a one-bedroom unit with sink and comfort room. Each unit has 1.5-meter clearance both front and back. Utilities application have been discussed to the ISFs and, for the first month, submeter will be installed temporarily while waiting for the installation of the utility's provider.

6. Social Preparation

Series of consultation with the ISFs were conducted last January 10, 2022, February 11-13, 2022, and February 19, 2022.

The meetings were called for the 88 ISFs under the SHFC for the following:

- Acceptance of NHA relocation site;
- Issues and concerns on not accepting the NHA relocation site;
- If they still have hope to reclaim the SHFC relocation site in Bulacan; and
- Issuance of agreements to transfer to NHA if they are willing or not.

III. UPDATES ON THE TRANSFER TO THE NHA SITE OF THE 141 PAFs

The ISFs are preparing for the relocation and are continuously submitting all their requirements for either approval or pre-qualifications. There are 81 ISFs already pre-qualified and 19 ISFs have already completed their requirements except for the NBI and PSA that have been aided by DPWH.

IV. UPDATES ON 88 ISFs UNDER THE SHFC

Of the 133 ISFs pre-qualified by NHA, 52 ISFs have been pre-qualified and 9 ISFs have already submitted their requirements. Of the 9 ISFs, 4 are included in the first batch to be relocated on March 15, 2022.

V. TEMPORARY SHELTER

Seventy-four ISFs are living in the temporary shelter and only 51 ISFs are in the masterlist. The 23 ISFs that are not in the masterlist are those that were not included in the census in 2017 and 2019, and children of the ISFs that got married and have their own families.

VI. ENCROACHMENT OF ISFs

There are 23 ISFs recorded and now living along the Metropolitan Manila Development Authority (MMDA) road right-of way who were formerly living along the technical footprint. These ISFs were not included in the census and were requesting not to remove their illegal structures.

Moreover, there are also ISFs living under the bridge claiming that they were not included in the census because, during the activity, they were working – hence, requested to be included for the relocation.

During the series of meetings with the ISFs, issues on those that yet included in the 2017 and 2019 census were raised but the Team informed them to complete the 229 ISFs relocation and the remaining ISFs will be surveyed and endorsed to the City of Manila. In addition, assistance were clarified specially the difference between the WB policy and local laws followed by the LGU.

For the way forward activities, census will be conducted after the relocation to validate the actual ISFs and will endorse to LGU Manila for the provision of relocation. NHA will be requested for additional housing units for these ISFs.

VII. LIVELIHOOD PROGRAMS

From the conducted consultation meeting in Barangay 93 Covered Court in February 2022, livelihood assistance was presented and discussed to the participants, and will commence after their mandatory quarantine period. However, Public Employment Service Office (PESO) – TMC mentioned that they are focusing on job referral and placement at the moment because TESDA have not provided a list of skills training to the local level yet. Job fair events in PESO-TCM are being held every Friday. Household members were instructed to submit their resume to their community organizer or directly submit to DPWH for job matching and coaching and mentoring.

Hereunder is the lists of skills training preferred by ISFs based on the SES conducted in 2017 for the livelihood program as specified in the approved RAP.

Skills Training Courses Preferred by Eligible PAPs for Entrepreneurial

No.	Categories	Preferred Skills Training Courses	Number of PAPs					
			SIDM		Total	TMC		Total
			M	F		M	F	
1	Agricultural and Aquatic Business	Broiler (Chicken/Egg) Production	3	2	5	1	2	3
		Meat Processing	0	1	1	0	3	3
		Tilapia Culture	0	2	2	0	0	0
2	Beauty and Wellness	Barber Shop	1	0	1	0	0	0
		Beauty Shop	0	0	0	0	2	2
		Massage and Spa	0	2	2	0	0	0
3	Business Operations and Management	Construction Related Business	2	0	2	0	0	0
		Meat Shop	2	0	2	0	3	3
		Laundry Shop	0	1	1	0	0	0
		Professional Housekeeping	0	0	0	0	1	1
		Rice Trading	1	0	1	0	0	0
		Junk Shop	0	0	0	0	1	1
4	Chemical-based Products Business	Hair and Skin Care Products Making	1	0	1	0	0	0
		Accessory Beads Making	0	0	0	0	1	1
5	Crafts	Fresh Flower Arrangement and Flower Shop	0	0	0	0	1	1
		Bakeshop	0	0	0	0	1	1
6	Food Business and Related Services	Carinderia	2	9	11	2	7	9
		Catering Business	0	0	0	1	0	1
			12	17	29	4	22	26
			Total: 55 PAPs					

Skills Training Courses Preferred by Eligible PAPs for Employment

Employment								
No.	Categories	Preferred Skills Training Courses	Number of PAPs					
			SIDM		Total	TMC		Total
M	F	M	F					
1	Automotive	Automotive Body Repairing	0	0	0	2	0	2
		Automotive Engine Rebuilding	1	0	1	1	0	1
		Automotive Body Repainting/Service	1	0	1	2	0	2
		Automotive Electrical Assembly	1	0	1	4	0	4
2	Footwear and Leather Goods	Automotive Mechanical Assembly	1	0	1	3	0	3
		Footwear Making	0	2	2	0	0	0
3	Furniture and Fixtures	Furniture Making	2	0	2	0	0	0
4	Graments	Dressmaking	0	3	3	0	1	1
		Tailoring	0	1	1	0	2	2
		Carpentry	1	0	1	3	0	3
		Construction Painting	2	0	2	0	0	0
5	General Infrastructure	Electrical Installation and Maintenance	0	0	0	3	0	3
		Masonry	4	0	4	4	0	4
		Pipefitting	0	0	0	1	0	1
		Welding	1	0	1	0	0	0
		Backhoe Operation	1	0	1	0	0	0
		Caregiving	0	2	2	0	2	2
6	Health, Social and Other Community Development Services	Domestic Work	0	2	2	0	1	1
		Hair Dressing	0	1	1	0	1	1
		Hilot (Wellness Massage)	0	1	1	0	0	0
		Massage Therapy	0	1	1	0	0	0
		Security Services	0	0	0	1	0	1
7	Land Transportation	Driving	3	0	3	3	0	3
8	Metals and Engineering	Gas Metal Arc Welding	0	0	0	2	0	2
9	Processed Food and Beverages	Food Processing	0	2	2	0	0	0
		Slaughter Operations	0	0	0	1	0	1
10	Semi-Conductor and Electronics	Computer Systems Servicing	0	1	1	0	0	0
		Consumer Electronics Servicing	0	0	0	1	0	1
		Offset Printing	1	0	1	0	0	0
11	Tourism (Hotel and Restaurant)	Commercial Cooking	0	1	1	0	1	1
		Food and Beverage Services	0	1	1	0	2	2
		Housekeeping	0	0	0	0	2	2
			19	18	37	31	12	43
Total: 80 PAPs								

On the other hand, the tables below show the lists of skills training of PESO-TMC based on their survey in May 2021 and NHA Cavite's free short-term courses conducted on site. The said survey from PESO-TMC is regularly conducted to every barangay and forwarded to TESDA for approval. On a recent coordination with NHA Cavite focal person, the available short-term course at present is "contact-data", a scholarship and online program for 18 days from 8 A.M. – 5 P.M. After the consultation meeting, members of households signify to avail and attend the said scholarship program of NHA Cavite.

Moreover, many of the household members are engaged into small-scale business like food, vegetable, and fruit vending, and motorcycle/pedicab drivers.

Barangay Skills Need Survey Result

No.	Categories	Skills Training Courses (PESO-TMC)
1	Food	Cake Making (Leading to Bread 7 Pastry Production NC II)
2		Bread Making (Leading to Bread 7 Pastry Production NC II)
3		Pastry Making (Leading to Bread 7 Pastry Production NC II)
4		Cookery NC II
5		Bread and Pastry Production NC II
6	General Infrastructure	Slaughtering Operations (Swine) NC II
7		Plaster Concrete/Masonry Surface (Leading to Masonry NC II)
8		Masonry NCII
9		Electrical Installation and Maintenance NC II
10		Shield Metal Arc Welding (SMAW) NC I
11	Agriculture	Shield Metal Arc Welding (SMAW) NC II
12		Automotive NC I
13		Technical Drafting NC II
14		Organic Agriculture Production NC II
15		Dressmaking NC I
16	Semi-Conductor, Electronics and Other Services	Computer Hardware Servicing NC II
17		Instrumentation and Control Servicing NC II
18		Computer System Servicing NC II
19		Mechatronics Servicing NC II
20		Hairdressing NC II
21	Health, Social and Other Community Development Services	Housekeeping
22		Caregiver
23		Practical Nursing
24	Communications	Contact Center Services NC II

Skills Training Courses offered by NHA-Cavite

No.	Skills Training Courses (NHA-TMC)
1	Doormat Making
2	Dishwashing Liquid Making
3	Perfume Making
4	Fabric Conditioner Making
5	Hilot Wellness

Considering that government agencies have yet to recover from the pandemic and are still hesitant to conduct face-to-face trainings, strength and weaknesses of the trainings have been analyzed as the project Livelihood Restoration and Improvement Program (LRIP) is looking

for the resilient program that the likelihood success is high compared to the crafted LRIP in 2017.

Particulars	Strengths	Weaknesses
Trainings preferred by PAPs	<ul style="list-style-type: none"> - a community-based approach which involves participations of all ISFs - involvement and commitment of the community were encouraged 	<ul style="list-style-type: none"> - training courses are yet available in PESO since TESDA is not yet providing/conducting any skills training since pandemic - need to complete at least 25 beneficiaries/students per training course to start on the training - PAPs may no longer fit for the training or have changed their minds - trainings may not be applicable/profitable in the resettlement site - The survey conducted in 2017 considering the pandemic, not applicable to the current situation

Particulars	Strengths	Weaknesses
Trainings to endorse (or offered by) to PESO-TMC and NHA-Cavite	<ul style="list-style-type: none"> - Livelihood to offer to PAPs must be applicable to the resettlement site and in consideration with the pandemic (e.g. online selling, delivery, remittance center) - Variety store must leverage by using technology, people and other products - PESO-TMC is regularly conducting skills need survey to barangays which is more updated and applicable/profitable to the community - NHA-Cavite conducts the trainings within the community 	<ul style="list-style-type: none"> - Possible interest of ISFs in attending the training - Mindset of ISFs to explore/acquire new skills are in low level education - Adaptation of ISFs to new roles of work - Employment for the ISFs acquiring new skills from training which is far from their experiences - Sustainability of ISFs to work on their new skills

Particulars	Strengths	Weaknesses
	<ul style="list-style-type: none"> - community-based approach - involvement and commitment of the community are also encouraged 	

Continuous coordination and collaboration with PESO-TMC and NHA Cavite is conducted to facilitate the livelihood assistance to affected ISFs.

VIII. BUDGET REQUIREMENTS

FUNDS FOR RAP IMPLEMENTATION

Funds for the implementation of the RAP is at Fifty-Eight Million Seven Hundred Twenty-One Thousand Six Hundred Forty-One and 28/100 Pesos only (**Php 58,721,641.28**) including 10% Project Administration Cost and 15% Contingency (please see attached Annex 3 for the complete details of RAP budget).

The variance from the original RAP budget is for the resettlement cost under the MOA with SHFC and NHA, and the utilities under the NHA relocation site. The implementing agency will no longer enter into MOA with the SHFC and NHA on the payment of the relocation site as the two (2) key shelter agencies will still ask the beneficiaries to pay for their amortization. It was agreed on at the meeting on December 2, 2021 (please see attached minutes of the meeting as Annex 4).

During the site visit and NHA orientation on December 20, 2021, at NHA relocation site, Trece Martires, Cavite, NHA representatives discussed that the utility application for the 229 ISFs are included in the amortization package – hence, Php 770.00 will be requested to each beneficiary for the payment of certification and other documentation processes, and only that amount will be provided by the implementing agency, but Php 800.00 was allocated. The Php 800.00 will be deducted to the ISFs assistance and be directly deposited to the developer.

It must be noted that for the 141 ISFs under the NHA, utilities will be covered by NHA except for the Php 770.00 for the documentary requirements. The utilities installation is already included in the cost of the unit.

IX. PROCEDURES FOR FLOW OF FUNDS

1. Funds to be Downloaded to LGU

A Memorandum of Agreement (MOA) was prepared between the implementing agency and the Trece Martires, Cavite LGU for the downloading of funds, specifically the budget for the CLRDP amounting to Php 30,000,000.00. The MOA has been commented by all concerned offices including the LGU. The last comment received was from DPWH Legal Service and were already incorporated for signature.

2. Funds as Financial Assistance to the ISFs

For the first batch of relocation for the 20 ISFs, the financial assistance will be provided in cash as stated in the Agreement to Demolish and Removed Improvements (ADRI).

However, for the remaining 209 ISFs, the financial assistance will be through the LBP.

The MOA with LBP comments has been forwarded to them for conformity. In addition, it was forwarded to the DPWH Legal Service for review and comments, and/or signature.

X. WORKPLAN

The workplan is only targeted for the first batch of 20 ISFs to be relocated on March 15, 2022. This is being revised to cover all 229 PAFs.

XI. COMMUNICATIONS FOR THE IMPLEMENTATION OF THE RAP

(Please see attached list of communications as Annex 5)

XII. NEXT STEPS

1. Follow up the approval of the 3 MOAs;
2. Social Preparation Meetings;
3. Tripping for the 20 ISFs to be relocated for unit acceptance;
4. Local Inter-Agency Committee (LIAC) meetings;
5. Local helpdesk for the assistance to ISFs requirements;
6. Relocation by March 15, 2022; and
7. Implementation of LRIP and skills training by second quarter of 2022.

XIII. ANNEXES

Annex 1 – Memorandum of Agreements (MOA) Final Version

- a. Sending and Receiving LGUs
- b. Land Bank of the Philippines
- c. Downloading of funds for the CLRDP and post relocation assistance

Annex 2 – Agreement to Demolish and Remove Improvements

Annex 3 – Complete Details of RAP Budget

Annex 4 – Minutes of Meeting

Annex 5 – List of Communications for the Implementation of RAP